# State Administrative Board

## Resolution 2019-2

## Inter-transfer of Funds Within the Appropriation for the Department of Agriculture and Rural Development

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $3,999,900 within the Fiscal Year 2019-2020 appropriation for the Department of Agriculture and Rural Development, as follows:

| | | | |
|---|---|---|---|
| **FROM:** | **AGRICULTURE DEVELOPMENT** | | |
| | Food and agriculture investment program | | (3,999,900) |
| | State general fund/general purpose | GFGP | (3,999,900) |
| **TO:** | **ANIMAL INDUSTRY** | | |
| | Animal disease prevention and response | | 782,600 |
| | State general fund/general purpose | GFGP | 782,600 |
| | **DEPARTMENTAL ADMINISTRATION AND SUPPORT** | | |
| | Emergency management | | 200,000 |
| | State general fund/general purpose | GFGP | 200,000 |

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| **ENVIRONMENTAL STEWARDSHIP** | | |
| Environmental stewardship - MAEAP | | 520,000 |
| State general fund/general purpose | GFGP | 520,000 |
| Qualified forest program | | 997,300 |
| State general fund/general purpose | GFGP | 997,300 |
| **PESTICIDE AND PLANT PEST MANAGEMENT** | | |
| Pesticide and plant pest management | | 1,500,000 |
| State general fund/general purpose | GFGP | 1,500,000 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-3

## Inter-transfer of Funds Within the Appropriation for the Department of Attorney General

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $90,871,000 within the Fiscal Year 2019-2020 appropriation for the Department of Attorney General, as follows:

| | | |
|---|---|---|
| **FROM: ATTORNEY GENERAL OPERATIONS** | | |
| Complex litigation | | (25,400) |
| IDG from MDOC | IDGT | (25,400) |
| | | |
| Criminal division | | (6,366,900) |
| IDG from MDOC | IDGT | (21,500) |
| IDG from MDHHS, human services | IDGT | (6,345,400) |
| | | |
| Departmentwide | | (4,222,600) |
| IDG from MDOC | IDGT | (83,600) |
| IDG from MDEQ | IDGT | (2,077,200) |
| IDG from MDLARA, health professions | IDGT | (1,883,600) |

| | | |
|---|---|---|
| IDG from MDLARA, marijuana regulatory agency | IDGT | (178,200) |
| | | |
| Criminal appellate division | | (3,159,100) |
| IDG from MDOC | IDGT | (62,600) |
| IDG from MDTR | IDGT | (3,096,500) |
| | | |
| PACC operations | | (1,800) |
| Antitrust enforcement collections | STRS | (1,800) |
| | | |
| Health care fraud division | | (5,150,500) |
| IDG from MDOC | IDGT | (102,500) |
| IDG from MDHHS, medical services administration | IDGT | (713,200) |
| IDG from MDHHS, WIC | IDGT | (342,900) |
| IDG from MDIFS, financial and insurance services | IDGT | (1,191,300) |
| IDG from MDLARA, fireworks safety fund | IDGT | (86,000) |
| IDG from MDLARA, health professions | IDGT | (1,272,000) |
| IDG from MDLARA, marijuana regulatory agency | IDGT | (1,264,400) |
| Self-insurers security fund | STRS | (178,200) |
| | | |
| Children and youth services division | | (254,200) |
| Antitrust enforcement collections | STRS | (254,200) |
| | | |
| Child support division | | (88,000) |
| Auto repair facilities fees | STRS | (88,000) |
| | | |
| Child elder family financial crimes division | | (19,000) |
| Auto repair facilities fees | STRS | (19,000) |
| | | |
| Corporate oversight division | | (3,892,900) |
| IDG from MDTMB, risk management revolving fund | IDGT | (157,600) |
| HHS-OS, state Medicaid fraud control units | FDRL | (3,735,300) |

| | | |
|---|---|---|
| Licensing and regulation division | | (4,059,200) |
| HHS-OS, state Medicaid fraud control units | FDRL | (2,079,900) |
| Public utility assessments | STRS | (771,200) |
| State general fund/general purpose | GFGP | (1,208,100) |
| | | |
| Consumer protection division | | (2,407,400) |
| Antitrust enforcement collections | STRS | (528,800) |
| Attorney general's operations fund | STRS | (275,100) |
| Auto repair facilities fees | STRS | (131,400) |
| Public utility assessments | STRS | (1,282,800) |
| Self-insurers security fund | STRS | (175,300) |
| State general fund/general purpose | GFGP | (14,000) |
| | | |
| Finance division | | (1,787,400) |
| IDG from MDTR | IDGT | (1,787,400) |
| | | |
| State operations division | | (5,521,900) |
| IDG from MDTMB, risk management revolving fund | IDGT | (34,900) |
| IDG from MDTR | IDGT | (2,277,500) |
| State general fund/general purpose | GFGP | (3,209,500) |
| | | |
| Health education and family services | | (10,078,000) |
| State general fund/general purpose | GFGP | (10,078,000) |
| | | |
| Environment, natural resources, and agriculture division | | (3,850,900) |
| Second injury fund | STRS | (169,700) |
| State casino gaming fund | STRS | (1,847,000) |
| State lottery fund | STRS | (361,800) |
| Utility consumer representation fund | STRS | (1,014,000) |

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|---|---|---|
| Worker's compensation administrative revolving fund | STRS | (382,000) |
| State general fund/general purpose | GFGP | (76,400) |
| | | |
| Transportation division | | (1,999,900) |
| Michigan employment security act - administrative fund | STRS | (1,999,900) |
| | | |
| Public administration | | (3,200) |
| IDG from MDOC | IDGT | (3,200) |
| | | |
| Special litigation division | | (911,300) |
| IDG from Michigan state housing development authority | IDGT | (893,200) |
| State general fund/general purpose | GFGP | (18,100) |
| | | |
| Labor division | | (6,156,300) |
| State general fund/general purpose | GFGP | (6,156,300) |
| | | |
| Revenue and tax division | | (6,308,600) |
| State general fund/general purpose | GFGP | (6,308,600) |
| | | |
| Alcohol and gambling enforcement division | | (2,643,500) |
| IDG from MDOT, state trunkline fund | IDGT | (2,076,700) |
| Michigan merit award trust fund | STRS | (514,400) |
| State general fund/general purpose | GFGP | (52,400) |
| | | |
| Public service commission | | (2,029,500) |
| Federal funds | FDRL | (8,700) |
| State general fund/general purpose | GFGP | (2,020,800) |
| | | |
| Civil litigation, employment, and elections division | | (4,439,700) |
| IDG from MDTMB | IDGT | (620,600) |
| Federal funds | FDRL | (191,200) |

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|---|---|---|
| HHS, medical assistance, medigrant | FDRL | (396,200) |
| Michigan merit award trust fund | STRS | (1,200) |
| Antitrust enforcement collections | STRS | (4,900) |
| Attorney general's operations fund | STRS | (491,100) |
| Auto repair facilities fees | STRS | (2,100) |
| Game and fish protection fund | STRS | (640,700) |
| Human trafficking commission fund | STRS | (170,000) |
| Liquor purchase revolving fund | STRS | (262,400) |
| Michigan employment security act - administrative fund | STRS | (39,800) |
| Mobile home code fund | STRS | (258,200) |
| Reinstatement fees | STRS | (267,300) |
| Retirement funds | STRS | (287,400) |
| Second injury fund | STRS | (451,800) |
| Self-insurers security fund | STRS | (29,700) |
| Silicosis and dust disease fund | STRS | (109,700) |
| State building authority revenue | STRS | (126,500) |
| State general fund/general purpose | GFGP | (88,900) |
| | | |
| Civil rights division | | (779,200) |
| Retirement funds | STRS | (763,800) |
| State general fund/general purpose | GFGP | (15,400) |
| | | |
| SCFRA and collections division | | (37,100) |
| Retirement funds | STRS | (36,300) |
| State general fund/general purpose | GFGP | (800) |
| | | |
| Executive | | (1,840,500) |
| IDG from MDHHS, health policy | IDGT | (303,500) |
| IDG from MDLARA, Michigan occupational safety and health administration | IDGT | (200,000) |
| IDG from MDMVA | IDGT | (170,000) |
| IDG from MDOS, children's protection registry | IDGT | (45,000) |
| IDG from MDSP | IDGT | (269,100) |

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|---|---|---|
| IDG from MDTED, workforce development agency | IDGT | (92,900) |
| IDG from Michigan strategic fund | IDGT | (184,200) |
| IDG from MDTMB, civil service commission | IDGT | (316,200) |
| Franchise fees | STRS | (223,100) |
| State general fund/general purpose | GFGP | (36,500) |
| | | |
| Opinions review board | | (222,600) |
| IDG from MDOT, comprehensive transportation fund | IDGT | (45,300) |
| Franchise fees | STRS | (172,800) |
| State general fund/general purpose | GFGP | (4,500) |
| | | |
| Solicitor general | | (1,292,100) |
| IDG from MDE | IDGT | (765,400) |
| IDG from MDLARA, licensing and regulation fees | IDGT | (501,100) |
| State general fund/general purpose | GFGP | (25,600) |
| | | |
| Human resources | | (939,800) |
| IDG from MDLARA, remonumentation fees | IDGT | (109,800) |
| IDG from MDLARA, securities fees | IDGT | (713,100) |
| Prisoner reimbursement | STRS | (98,300) |
| State general fund/general purpose | GFGP | (18,600) |
| | | |
| Office of legislative affairs | | (481,600) |
| Liquor purchase revolving fund | STRS | (472,100) |
| State general fund/general purpose | GFGP | (9,500) |
| | | |
| Office of constituent relations | | (425,100) |
| Liquor purchase revolving fund | STRS | (416,700) |
| State general fund/general purpose | GFGP | (8,400) |
| | | |
| Fiscal management | | (1,080,500) |
| IDG from MDTMB | IDGT | (79,500) |

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|---|---|---|
| Auto repair facilities fees | STRS | (99,600) |
| Michigan employment security act - administrative fund | STRS | (292,700) |
| Michigan state waterways fund | STRS | (143,600) |
| Prisoner reimbursement | STRS | (443,700) |
| State general fund/general purpose | GFGP | (21,400) |
| | | |
| Office of communications | | (379,400) |
| Liquor purchase revolving fund | STRS | (371,900) |
| State general fund/general purpose | GFGP | (7,500) |
| | | |
| Drug unit and opioid enforcement | | (699,900) |
| IDG from MDTMB | IDGT | (190,500) |
| IDG from MDTMB, risk management revolving fund | IDGT | (5,700) |
| IDG from MDOT, comprehensive transportation fund | IDGT | (23,900) |
| DAG, state administrative match grant/food stamps | FDRL | (137,000) |
| Federal funds | FDRL | (340,200) |
| State general fund/general purpose | GFGP | (2,600) |
| | | |
| Hate crimes unit | | (29,900) |
| IDG from MDTMB, risk management revolving fund | IDGT | (29,900) |
| | | |
| Attorney general staff | | (3,204,200) |
| State general fund/general purpose | GFGP | (3,204,200) |
| | | |
| Conviction integrity unit | | (99,900) |
| IDG from MDTMB, risk management revolving fund | IDGT | (99,900) |
| | | |
| Auto insurance fraud unit | | (29,900) |
| IDG from MDTMB, risk management revolving fund | IDGT | (29,900) |
| | | |
| Flint water investigation | | (2,599,900) |
| Lawsuit settlement proceeds fund | STRS | (2,599,900) |

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| | Elder abuse task force | | (229,900) |
| | IDG from MDTMB, risk management revolving fund | IDGT | (229,900) |
| | | | |
| | Human trafficking initiative | | (390,100) |
| | State general fund/general purpose | GFGP | (390,100) |
| | | | |
| | Consumer protection initiative | | (732,200) |
| | IDG from MDTMB, risk management revolving fund | IDGT | (732,200) |
| | | | |
| **TO:** | **ATTORNEY GENERAL OPERATIONS** | | |
| | Department of attorney general | | 90,871,000 |
| | IDG from MDOC | IDGT | 298,800 |
| | IDG from MDE | IDGT | 765,400 |
| | IDG from MDEQ | IDGT | 2,077,200 |
| | IDG from MDHHS, health policy | IDGT | 303,500 |
| | IDG from MDHHS, human services | IDGT | 6,345,400 |
| | IDG from MDHHS, medical services administration | IDGT | 713,200 |
| | IDG from MDHHS, WIC | IDGT | 342,900 |
| | IDG from MDIFS, financial and insurance services | IDGT | 1,191,300 |
| | IDG from MDLARA, fireworks safety fund | IDGT | 86,000 |
| | IDG from MDLARA, health professions | IDGT | 3,155,600 |
| | IDG from MDLARA, licensing and regulation fees | IDGT | 501,100 |
| | IDG from MDLARA, marijuana regulatory agency | IDGT | 1,442,600 |
| | IDG from MDLARA, Michigan occupational safety and health administration | IDGT | 200,000 |
| | IDG from MDLARA, remonumentation fees | IDGT | 109,800 |
| | IDG from MDLARA, securities fees | IDGT | 713,100 |
| | IDG from MDMVA | IDGT | 170,000 |
| | IDG from MDOS, children's protection registry | IDGT | 45,000 |
| | IDG from MDSP | IDGT | 269,100 |
| | IDG from MDTED, workforce development agency | IDGT | 92,900 |
| | IDG from Michigan state housing development authority | IDGT | 893,200 |

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|---|---|---|
| IDG from Michigan strategic fund | IDGT | 184,200 |
| IDG from MDTMB | IDGT | 890,600 |
| IDG from MDTMB, civil service commission | IDGT | 316,200 |
| IDG from MDTMB, risk management revolving fund | IDGT | 1,320,000 |
| IDG from MDOT, comprehensive transportation fund | IDGT | 69,200 |
| IDG from MDOT, state trunkline fund | IDGT | 2,076,700 |
| IDG from MDTR | IDGT | 7,161,400 |
| DAG, state administrative match grant/food stamps | FDRL | 137,000 |
| Federal funds | FDRL | 540,100 |
| HHS, medical assistance, medigrant | FDRL | 396,200 |
| HHS-OS, state Medicaid fraud control units | FDRL | 5,815,200 |
| Michigan merit award trust fund | STRS | 515,600 |
| Antitrust enforcement collections | STRS | 789,700 |
| Attorney general's operations fund | STRS | 766,200 |
| Auto repair facilities fees | STRS | 340,100 |
| Franchise fees | STRS | 395,900 |
| Game and fish protection fund | STRS | 640,700 |
| Human trafficking commission fund | STRS | 170,000 |
| Lawsuit settlement proceeds fund | STRS | 2,599,900 |
| Liquor purchase revolving fund | STRS | 1,523,100 |
| Michigan employment security act - administrative fund | STRS | 2,332,400 |
| Michigan state waterways fund | STRS | 143,600 |
| Mobile home code fund | STRS | 258,200 |
| Prisoner reimbursement | STRS | 542,000 |
| Public utility assessments | STRS | 2,054,000 |
| Reinstatement fees | STRS | 267,300 |
| Retirement funds | STRS | 1,087,500 |
| Second injury fund | STRS | 621,500 |
| Self-insurers security fund | STRS | 383,200 |
| Silicosis and dust disease fund | STRS | 109,700 |
| State building authority revenue | STRS | 126,500 |
| State casino gaming fund | STRS | 1,847,000 |

| | | |
|---|---|---|
| State lottery fund | STRS | 361,800 |
| Utility consumer representation fund | STRS | 1,014,000 |
| Worker's compensation administrative revolving fund | STRS | 382,000 |
| State general fund/general purpose | GFGP | 32,976,200 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-4

## Inter-transfer of Funds Within the Appropriation for the Department of Civil Rights

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $1,499,900 within the Fiscal Year 2019-2020 appropriation for the Department of Civil Rights, as follows:

| | | | |
|---|---|---|---|
| **FROM:** | **CIVIL RIGHTS OPERATIONS** | | |
| | Museums support | | (1,499,900) |
| | State general fund/general purpose | GFGP | (1,499,900) |
| **TO:** | **CIVIL RIGHTS OPERATIONS** | | |
| | Complaint investigation and enforcement | | 1,499,900 |
| | State general fund/general purpose | GFGP | 1,499,900 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-5

## Inter-transfer of Funds Within the Appropriation for the Department of Education

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $314,845,500 within the Fiscal Year 2019-2020 appropriation for the Department of Education, as follows:

| | | | |
|---|---|---|---|
| FROM: | DEPARTMENT ADMINISTRATIVE RESERVE FUNDS | | |
| | Department administrative reserve fund 1 | | (104,948,500) |
| | Federal funds | FDRL | (77,609,900) |
| | Federal indirect funds | FDRL | (1,228,300) |
| | Cost sharing, schools for deaf and blind | LOCL | (1,473,300) |
| | Gifts, bequests, and donations | PRIV | (162,000) |
| | Private foundations | PRIV | (347,000) |
| | Certification fees | STRS | (1,871,900) |
| | Commodity distribution fees | STRS | (17,900) |
| | Library Fees | STRS | (75,000) |
| | Low incidence outreach fund | STRS | (250,000) |
| | Student insurance revenue | STRS | (23,300) |
| | Teacher testing fees | STRS | (49,400) |
| | Training and orientation workshop fees | STRS | (37,500) |

| | | | |
|---|---|---|---|
| | State general fund/general purpose | GFGP | (21,803,000) |
| | Department administrative reserve fund 2 | | (104,948,500) |
| | Federal funds | FDRL | (77,609,900) |
| | Federal indirect funds | FDRL | (1,228,200) |
| | Cost sharing, schools for deaf and blind | LOCL | (1,473,400) |
| | Gifts, bequests, and donations | PRIV | (162,000) |
| | Private foundations | PRIV | (347,200) |
| | Certification fees | STRS | (1,871,600) |
| | Commodity distribution fees | STRS | (18,000) |
| | Library Fees | STRS | (75,000) |
| | Low incidence outreach fund | STRS | (250,000) |
| | Student insurance revenue | STRS | (23,400) |
| | Teacher testing fees | STRS | (49,500) |
| | Training and orientation workshop fees | STRS | (37,500) |
| | State general fund/general purpose | GFGP | (21,802,800) |
| | Department administrative reserve fund 3 | | (104,948,500) |
| | Federal funds | FDRL | (77,609,900) |
| | Federal indirect funds | FDRL | (1,228,300) |
| | Cost sharing, schools for deaf and blind | LOCL | (1,473,300) |
| | Gifts, bequests, and donations | PRIV | (162,000) |
| | Private foundations | PRIV | (347,000) |
| | Certification fees | STRS | (1,871,900) |
| | Commodity distribution fees | STRS | (17,900) |
| | Library Fees | STRS | (75,000) |
| | Low incidence outreach fund | STRS | (250,000) |
| | Student insurance revenue | STRS | (23,300) |
| | Teacher testing fees | STRS | (49,400) |
| | Training and orientation workshop fees | STRS | (37,500) |
| | State general fund/general purpose | GFGP | (21,803,000) |
| **TO:** | **DEPARTMENTAL ADMINISTRATION AND SUPPORT** | | |
| | Property management | | 2,624,900 |
| | Federal funds | FDRL | 874,800 |
| | Certification fees | STRS | 130,500 |
| | Teacher testing fees | STRS | 3,300 |

| | | |
|---|---|---|
| State general fund/general purpose | GFGP | 1,616,300 |
| Worker's compensation | | 20,900 |
| State general fund/general purpose | GFGP | 20,900 |
| Central support operations | | 4,490,500 |
| Federal funds | FDRL | 425,700 |
| Federal indirect funds | FDRL | 1,943,600 |
| Certification fees | STRS | 205,000 |
| State general fund/general purpose | GFGP | 1,916,200 |
| Federal and private grants | | 2,250,000 |
| Federal funds | FDRL | 1,500,000 |
| Private foundations | PRIV | 750,000 |
| Grant and contract operations | | 2,033,900 |
| Federal funds | FDRL | 1,788,900 |
| Certification fees | STRS | 66,300 |
| State general fund/general purpose | GFGP | 178,700 |
| Terminal leave payments | | 265,000 |
| Federal indirect funds | FDRL | 215,900 |
| Certification fees | STRS | 20,000 |
| State general fund/general purpose | GFGP | 29,100 |
| Training and orientation workshops | | 112,500 |
| Training and orientation workshop fees | STRS | 112,500 |

**INFORMATION TECHNOLOGY**

| | | |
|---|---|---|
| Information technology services and projects | | 3,488,300 |
| Federal funds | FDRL | 480,200 |
| Federal indirect funds | FDRL | 1,419,900 |
| Certification fees | STRS | 534,400 |
| State general fund/general purpose | GFGP | 1,053,800 |

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| **ACCOUNTABILITY SERVICES** | | |
| Accountability services operations | | 11,032,900 |
| Federal funds | FDRL | 9,383,500 |
| State general fund/general purpose | GFGP | 1,649,400 |
| **ADMINISTRATIVE LAW SERVICES** | | |
| Administrative law operations | | 1,051,700 |
| Federal funds | FDRL | 430,400 |
| Certification fees | STRS | 543,500 |
| State general fund/general purpose | GFGP | 77,800 |
| **CAREER AND TECHNICAL EDUCATION** | | |
| Career and technical education operations | | 4,020,200 |
| Federal funds | FDRL | 2,979,500 |
| State general fund/general purpose | GFGP | 1,040,700 |
| **LIBRARY OF MICHIGAN** | | |
| Library of Michigan operations | | 3,719,100 |
| Library Fees | STRS | 225,000 |
| State general fund/general purpose | GFGP | 3,494,100 |
| Library services and technology program | | 4,209,500 |
| Federal funds | FDRL | 4,209,500 |
| Michigan eLibrary | | 1,321,300 |
| State general fund/general purpose | GFGP | 1,321,300 |
| Renaissance zone reimbursements | | 1,650,000 |
| State general fund/general purpose | GFGP | 1,650,000 |
| State aid to libraries | | 9,050,700 |
| State general fund/general purpose | GFGP | 9,050,700 |
| **MICHIGAN OFFICE OF GREAT START** | | |
| Child development and care external support | | 21,804,600 |
| Federal funds | FDRL | 21,804,600 |

| | | |
|---|---|---|
| Child development and care contracted services | | 13,050,000 |
| Federal funds | FDRL | 13,050,000 |
| | | |
| Child development and care public assistance | | 162,750,000 |
| Federal funds | FDRL | 132,728,100 |
| State general fund/general purpose | GFGP | 30,021,900 |
| | | |
| Head start collaboration office | | 237,400 |
| Federal funds | FDRL | 190,200 |
| State general fund/general purpose | GFGP | 47,200 |
| | | |
| Office of great start operations | | 10,027,200 |
| Federal funds | FDRL | 8,396,200 |
| Private foundations | PRIV | 187,500 |
| Certification fees | STRS | 48,500 |
| State general fund/general purpose | GFGP | 1,395,000 |
| | | |
| **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND** | | |
| Camp Tuhsmeheta | | 223,500 |
| Gifts, bequests, and donations | PRIV | 223,500 |
| | | |
| Low incidence outreach program | | 750,000 |
| Low incidence outreach fund | STRS | 750,000 |
| | | |
| Michigan schools for the deaf and blind operations | | 10,136,900 |
| Federal funds | FDRL | 5,646,900 |
| Cost sharing, schools for deaf and blind | LOCL | 4,420,000 |
| Student insurance revenue | STRS | 70,000 |
| | | |
| Private gifts - blind | | 150,000 |
| Gifts, bequests, and donations | PRIV | 150,000 |
| | | |
| Private gifts - deaf | | 112,500 |
| Gifts, bequests, and donations | PRIV | 112,500 |

| | | |
|---|---|---|
| **PARTNERSHIP DISTRICT SUPPORT** | | |
| Partnership district support operations | | 2,737,800 |
| Federal funds | FDRL | 85,900 |
| State general fund/general purpose | GFGP | 2,651,900 |
| | | |
| **EDUCATIONAL SUPPORTS** | | |
| Educational supports operations | | 11,373,000 |
| Federal funds | FDRL | 8,286,600 |
| Certification fees | STRS | 451,800 |
| State general fund/general purpose | GFGP | 2,634,600 |
| | | |
| **EDUCATOR EXCELLENCE** | | |
| Educator excellence operations | | 8,127,500 |
| Federal funds | FDRL | 3,490,700 |
| Certification fees | STRS | 2,979,200 |
| Teacher testing fees | STRS | 145,000 |
| State general fund/general purpose | GFGP | 1,512,600 |
| | | |
| **SCHOOL SUPPORT SERVICES** | | |
| Adolescent and school health | | 240,000 |
| State general fund/general purpose | GFGP | 240,000 |
| | | |
| School support services operations | | 10,172,900 |
| Federal funds | FDRL | 9,336,300 |
| Commodity distribution fees | STRS | 53,800 |
| State general fund/general purpose | GFGP | 782,800 |
| | | |
| **SPECIAL EDUCATION SERVICES** | | |
| Special education operations | | 6,864,800 |
| Federal funds | FDRL | 6,420,900 |
| Private foundations | PRIV | 82,600 |
| Certification fees | STRS | 34,400 |
| State general fund/general purpose | GFGP | 326,900 |

| | | |
|---|---|---|
| **STRATEGIC PLANNING AND IMPLEMENTATION** | | |
| Strategic planning and implementation operations | | 796,100 |
| Federal funds | FDRL | 406,400 |
| State general fund/general purpose | GFGP | 389,700 |
| **SYSTEMS, EVALUATION, AND TECHNOLOGY** | | |
| Office of systems, evaluation, and technology operations | | 1,494,700 |
| Federal funds | FDRL | 732,700 |
| Federal indirect funds | FDRL | 105,400 |
| Certification fees | STRS | 7,800 |
| State general fund/general purpose | GFGP | 648,800 |
| **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT** | | |
| Unclassified salaries | | 678,000 |
| Federal funds | FDRL | 62,600 |
| Certification fees | STRS | 92,900 |
| State general fund/general purpose | GFGP | 522,500 |
| State board of education, per diem payments | | 18,300 |
| State general fund/general purpose | GFGP | 18,300 |
| Education commission of the states | | 90,600 |
| State general fund/general purpose | GFGP | 90,600 |
| State board/superintendent operations | | 1,668,300 |
| Federal funds | FDRL | 119,100 |
| Private foundations | PRIV | 21,100 |
| Certification fees | STRS | 501,100 |
| State general fund/general purpose | GFGP | 1,027,000 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-6

## Inter-transfer of Funds Within the Appropriation for the Department of Environment, Great Lakes, and Energy

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $7,499,900 within the Fiscal Year 2019-2020 appropriation for the Department of Environment, Great Lakes, and Energy, as follows:

| | | | |
|---|---|---|---|
| **FROM:** | **ONE-TIME APPROPRIATIONS** | | |
| | Private well testing | | (7,499,900) |
| | State general fund/general purpose | GFGP | (7,499,900) |
| **TO:** | **ONE-TIME APPROPRIATIONS** | | |
| | Lead and copper rule implementation | | 7,499,900 |
| | State general fund/general purpose | GFGP | 7,499,900 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-7

## Inter-transfer of Funds Within the Appropriation for the Department of Health and Human Services

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $22,532,500 within the Fiscal Year 2019-2020 appropriation for the Department of Health and Human Services, as follows:

**FROM: ONE-TIME APPROPRIATIONS**

| | | |
|---|---|---|
| Unified clinics resiliency center for families and children | | (1,499,900) |
| State general fund/general purpose | GFGP | (1,499,900) |
| | | |
| Human trafficking survivors' assistance | | (999,900) |
| Crime victims rights fund | STRS | (999,900) |
| | | |
| Healthy communities grant | | (299,900) |
| State general fund/general purpose | GFGP | (299,900) |
| | | |
| Statewide health information exchange projects | | (999,900) |
| State general fund/general purpose | GFGP | (999,900) |

| | | |
|---|---|---|
| Cercarial dermatitis prevention program | | (249,900) |
| State general fund/general purpose | GFGP | (249,900) |
| | | |
| **BEHAVIORAL HEALTH SERVICES** | | |
| Court-appointed guardian reimbursements | | (2,698,900) |
| State general fund/general purpose | GFGP | (2,698,900) |
| | | |
| **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES** | | |
| Independent living | | (3,499,900) |
| State general fund/general purpose | GFGP | (3,499,900) |
| | | |
| **CHILDREN'S SERVICES AGENCY - CHILD WELFARE** | | |
| Adoption support services | | (699,900) |
| State general fund/general purpose | GFGP | (699,900) |
| | | |
| Foster care payments | | (1,999,900) |
| State general fund/general purpose | GFGP | (1,999,900) |
| | | |
| Court-appointed special advocates | | (499,900) |
| State general fund/general purpose | GFGP | (499,900) |
| | | |
| **COMMUNITY SERVICES AND OUTREACH** | | |
| Child advocacy centers | | (999,900) |
| State general fund/general purpose | GFGP | (999,900) |
| | | |
| **PUBLIC ASSISTANCE** | | |
| Multicultural integration funding | | (8,084,600) |
| State general fund/general purpose | GFGP | (8,084,600) |
| | | |
| TO: **DEPARTMENTAL ADMINISTRATION AND SUPPORT** | | |
| Administrative hearings officers | | 180,900 |
| State general fund/general purpose | GFGP | 180,900 |

| | | |
|---|---|---|
| Worker's compensation | | 847,300 |
| State general fund/general purpose | GFGP | 847,300 |
| | | |
| Michigan community service commission | | 975,300 |
| State general fund/general purpose | GFGP | 975,300 |
| | | |
| **LABORATORY SERVICES** | | |
| Laboratory services | | 132,400 |
| State general fund/general purpose | GFGP | 132,400 |
| | | |
| **BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS** | | |
| Behavioral health program administration | | 593,000 |
| State general fund/general purpose | GFGP | 593,000 |
| | | |
| Office of recipient rights | | 197,700 |
| State general fund/general purpose | GFGP | 197,700 |
| | | |
| **BEHAVIORAL HEALTH SERVICES** | | |
| Civil service charges | | 148,200 |
| State general fund/general purpose | GFGP | 148,200 |
| | | |
| Medicaid mental health services | | 2,018,800 |
| State general fund/general purpose | GFGP | 2,018,800 |
| | | |
| **CHILDREN'S SPECIAL HEALTH CARE SERVICES** | | |
| Nonemergency medical transportation | | 395,300 |
| State general fund/general purpose | GFGP | 395,300 |
| | | |
| **EPIDEMIOLOGY AND POPULATION HEALTH** | | |
| Healthy homes program | | 1,500,000 |
| State general fund/general purpose | GFGP | 1,500,000 |
| | | |
| **FAMILY HEALTH SERVICES** | | |
| Dental programs | | 281,600 |
| State general fund/general purpose | GFGP | 281,600 |

| | | |
|---|---|---|
| **HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES** | | |
| Health policy administration | | 296,500 |
| State general fund/general purpose | GFGP | 296,500 |
| | | |
| Michigan essential health provider | | 135,400 |
| State general fund/general purpose | GFGP | 135,400 |
| | | |
| **MEDICAL SERVICES ADMINISTRATION** | | |
| Healthy Michigan plan administration | | 6,075,600 |
| State general fund/general purpose | GFGP | 6,075,600 |
| | | |
| **AGING AND ADULT SERVICES AGENCY** | | |
| Community services | | 99,800 |
| State general fund/general purpose | GFGP | 99,800 |
| | | |
| **CHILD SUPPORT ENFORCEMENT** | | |
| Child support enforcement operations | | 555,400 |
| State general fund/general purpose | GFGP | 555,400 |
| | | |
| Legal support contracts | | 573,200 |
| State general fund/general purpose | GFGP | 573,200 |
| | | |
| **CHILDREN'S SERVICES AGENCY - CHILD WELFARE** | | |
| Child welfare medical/psychiatric evaluations | | 593,000 |
| State general fund/general purpose | GFGP | 593,000 |
| | | |
| Children's services administration | | 593,000 |
| State general fund/general purpose | GFGP | 593,000 |
| | | |
| Foster care payments | | 296,500 |
| State general fund/general purpose | GFGP | 296,500 |

| | | |
|---|---|---|
| **CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE** | | |
| Juvenile justice, administration and maintenance | | 988,200 |
| State general fund/general purpose | GFGP | 988,200 |
| **COMMUNITY SERVICES AND OUTREACH** | | |
| Crime victim rights services grants | | 999,900 |
| Crime victims rights fund | STRS | 999,900 |
| **FIELD OPERATIONS AND SUPPORT SERVICES** | | |
| Contractual services, supplies, and materials | | 935,400 |
| State general fund/general purpose | GFGP | 935,400 |
| Electronic benefit transfer (EBT) | | 1,680,000 |
| State general fund/general purpose | GFGP | 1,680,000 |
| **PUBLIC ASSISTANCE** | | |
| Family independence program | | 946,000 |
| State general fund/general purpose | GFGP | 946,000 |
| Indigent burial | | 494,100 |
| State general fund/general purpose | GFGP | 494,100 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-8

## Inter-transfer of Funds Within the Appropriation for the Department of Labor and Economic Opportunity

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $9,048,500 within the Fiscal Year 2019-2020 appropriation for the Department of Labor and Economic Opportunity, as follows:

| | | |
|---|---|---|
| **FROM: MICHIGAN STRATEGIC FUND** | | |
| Protect and grow | | (999,900) |
| State general fund/general purpose | GFGP | (999,900) |
| | | |
| Michigan enhancement grants | | (2,798,900) |
| State general fund/general purpose | GFGP | (2,798,900) |
| | | |
| **TALENT INVESTMENT AGENCY** | | |
| At-risk youth grants | | (3,749,900) |
| State general fund/general purpose | GFGP | (3,749,900) |

| | | | |
|---|---|---|---|
| | Community ventures | | (999,900) |
| | Contingent fund, penalty and interest account | STRS | (999,900) |
| | **LAND BANK FAST TRACK AUTHORITY** | | |
| | Blight removal grants | | (499,900) |
| | State general fund/general purpose | GFGP | (499,900) |
| **TO:** | **WORKFORCE DEVELOPMENT** | | |
| | Workforce development programs | | 9,048,500 |
| | Contingent fund, penalty and interest account | STRS | 999,900 |
| | State general fund/general purpose | GFGP | 8,048,600 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-9

## Inter-transfer of Funds Within the Appropriation for the Department of Licensing and Regulatory Affairs

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $52,645,600 within the Fiscal Year 2019-2020 appropriation for the Department of Licensing and Regulatory Affairs, as follows:

| | | |
|---|---|---|
| **FROM: INFORMATION TECHNOLOGY** | | |
| Information technology services and projects | | (96,600) |
| State general fund/general purpose | GFGP | (96,600) |
| **OCCUPATIONAL REGULATION** | | |
| Bureau of construction codes | | (261,900) |
| State general fund/general purpose | GFGP | (261,900) |
| Urban search and rescue | | (599,900) |
| Corporation fees | STRS | (599,900) |

| | | |
|---|---|---|
| Adult foster care and camps licensing and regulation | | (12,842,200) |
| HHS-Medicaid, certification of health care providers and suppliers | FDRL | (199,900) |
| Adult foster care facilities licenses fund | STRS | (410,000) |
| State general fund/general purpose | GFGP | (12,232,300) |
| Childcare licensing and regulation | | (16,913,100) |
| IDG from MDE, child care licensing | IDGT | (16,413,100) |
| Child care home and center licenses fund | STRS | (500,000) |
| Health facilities regulation | | (21,332,000) |
| HHS-Medicaid, certification of health care providers and suppliers | FDRL | (7,581,900) |
| HHS-Medicare, certification of health care providers and suppliers | FDRL | (4,893,500) |
| Health systems fees | STRS | (2,432,600) |
| Marihuana regulatory fund | STRS | (500,000) |
| Nursing home administrative penalties | STRS | (100,000) |
| State general fund/general purpose | GFGP | (5,824,000) |
| Nurse aide program | | (599,900) |
| Nurse aide registration fund | STRS | (599,900) |

TO: DEPARTMENTAL ADMINISTRATION AND SUPPORT

| | | |
|---|---|---|
| Unclassified salaries | | 11,000 |
| Corporation fees | STRS | 11,000 |

INFORMATION TECHNOLOGY

| | | |
|---|---|---|
| Information technology services and projects | | 193,400 |
| Corporation fees | STRS | 193,400 |

EMPLOYMENT SERVICES

| | | |
|---|---|---|
| Workers' compensation agency | | 91,000 |
| Corporation fees | STRS | 91,000 |

| | | |
|---|---|---|
| Office for new Americans | | 500 |
| State general fund/general purpose | GFGP | 500 |
| | | |
| **MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES** | | |
| Michigan office of administrative hearings and rules | | 15,000 |
| Corporation fees | STRS | 15,000 |
| | | |
| **COMMISSIONS** | | |
| Michigan indigent defense commission | | 205,200 |
| State general fund/general purpose | GFGP | 205,200 |
| | | |
| **OCCUPATIONAL REGULATION** | | |
| Bureau of construction codes | | 289,500 |
| Corporation fees | STRS | 289,500 |
| | | |
| Bureau of professional licensing | | 24,300 |
| State general fund/general purpose | GFGP | 24,300 |
| | | |
| Bureau of community and health systems administration | | 51,815,700 |
| IDG from MDE, child care licensing | IDGT | 16,413,100 |
| HHS-Medicaid, certification of health care providers and suppliers | FDRL | 7,781,800 |
| HHS-Medicare, certification of health care providers and suppliers | FDRL | 4,893,500 |
| Adult foster care facilities licenses fund | STRS | 410,000 |
| Child care home and center licenses fund | STRS | 500,000 |
| Health systems fees | STRS | 2,432,600 |
| Marihuana regulatory fund | STRS | 500,000 |
| Nurse aide registration fund | STRS | 599,900 |
| Nursing home administrative penalties | STRS | 100,000 |
| State general fund/general purpose | GFGP | 18,184,800 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-10

## Inter-transfer of Funds Within the Appropriation for the Department of Natural Resources

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $299,800 within the Fiscal Year 2019-2020 appropriation for the Department of Natural Resources, as follows:

| | | | |
|---|---|---|---|
| FROM: | ONE-TIME APPROPRIATIONS | | |
| | Wildlife and fisheries health study | | (199,900) |
| | State general fund/general purpose | GFGP | (199,900) |
| | GRANTS | | |
| | Deer habitat improvement partnership initiative | | (99,900) |
| | State general fund/general purpose | GFGP | (99,900) |
| TO: | WILDLIFE MANAGEMENT | | |
| | Wildlife management | | 299,800 |
| | State general fund/general purpose | GFGP | 299,800 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-11

## Inter-transfer of Funds Within the Appropriation for the Department of State Police

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $4,068,100 within the Fiscal Year 2019-2020 appropriation for the Department of State Police, as follows:

| | | | |
|---|---|---|---|
| **FROM:** | **ONE-TIME APPROPRIATIONS** | | |
| | Trooper school | | (2,068,200) |
| | State general fund/general purpose | GFGP | (2,068,200) |
| | First responder communications network | | (1,999,900) |
| | State general fund/general purpose | GFGP | (1,999,900) |
| **TO:** | **ONE-TIME APPROPRIATIONS** | | |
| | In-car camera video streaming network | | 1,999,900 |
| | State general fund/general purpose | GFGP | 1,999,900 |

| | | |
|---|---|---|
| **LAW ENFORCEMENT** | | |
| Forensic science | | 2,068,200 |
| State general fund/general purpose | GFGP | 2,068,200 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-12

## Inter-transfer of Funds Within the Appropriation for the Department of Technology, Management, and Budget

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $32,399,500 within the Fiscal Year 2019-2020 appropriation for the Department of Technology, Management, and Budget, as follows:

| | | |
|---|---|---|
| **FROM: DEPARTMENTAL ADMINISTRATION AND SUPPORT** | | |
| Legislative retirement | | (12,399,900) |
| State general fund/general purpose | GFGP | (12,399,900) |
| **TECHNOLOGY SERVICES** | | |
| MDARD licensing and inspection systems upgrade | | (4,999,900) |
| State general fund/general purpose | GFGP | (4,999,900) |
| DEGLE MiWaters data storage, security, and transparency enhancements | | (1,742,600) |
| State general fund/general purpose | GFGP | (1,742,600) |

| | | | |
|---|---|---|---|
| | DTMB michigan.gov CMS replacement | | (3,199,900) |
| | State general fund/general purpose | GFGP | (3,199,900) |
| | Treasury individual income tax and garnishment and levies system replacement | | (10,057,200) |
| | State general fund/general purpose | GFGP | (10,057,200) |
| TO: | **DEPARTMENTAL ADMINISTRATION AND SUPPORT** | | |
| | Executive operations | | 15,200 |
| | State general fund/general purpose | GFGP | 15,200 |
| | Administrative services | | 2,914,200 |
| | State general fund/general purpose | GFGP | 2,914,200 |
| | Bureau of labor market information and strategies | | 109,800 |
| | State general fund/general purpose | GFGP | 109,800 |
| | Business support services | | 2,052,300 |
| | State general fund/general purpose | GFGP | 2,052,300 |
| | Office of the state employer | | 108,000 |
| | State general fund/general purpose | GFGP | 108,000 |
| | **INFORMATION TECHNOLOGY** | | |
| | Information technology services and projects | | 4,800,000 |
| | State general fund/general purpose | GFGP | 4,800,000 |
| | **TECHNOLOGY SERVICES** | | |
| | General services | | 20,000,000 |
| | State general fund/general purpose | GFGP | 20,000,000 |
| | Homeland security initiative/cyber security | | 2,400,000 |
| | State general fund/general purpose | GFGP | 2,400,000 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-13

## Inter-transfer of Funds Within the Appropriation for the Department of Transportation

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $80,187,400 within the Fiscal Year 2019-2020 appropriation for the Department of Transportation, as follows:

| | | | |
|---|---|---|---|
| **FROM:** | **ONE-TIME BASIS ONLY** | | |
| | Rail grade separation project | | (11,999,900) |
| | Comprehensive transportation fund | STRS | (11,999,900) |
| | **FIXING MICHIGAN ROADS** | | |
| | General fund fixing Michigan roads and bridges | | (24,999,900) |
| | State general fund/general purpose | GFGP | (24,999,900) |
| **TO:** | **ONE-TIME BASIS ONLY** | | |
| | Rail grade separation project | | 11,999,900 |
| | State general fund/general purpose | GFGP | 11,999,900 |

| | | | |
|---|---|---|---|
| | LOCAL BUS TRANSIT | | |
| | Local bus operating | | 6,000,000 |
| | Comprehensive transportation fund | STRS | 6,000,000 |
| | PUBLIC TRANSPORTATION DEVELOPMENT | | |
| | Service initiatives | | 5,999,900 |
| | Comprehensive transportation fund | STRS | 5,999,900 |
| | Transit capital - urban | | 13,000,000 |
| | State general fund/general purpose | GFGP | 13,000,000 |
| FROM: | AERONAUTICS SERVICES | | |
| | Air fleet operations and maintenance | | (1,774,500) |
| | State aeronautics fund | STRS | (1,774,500) |
| TO: | AERONAUTICS SERVICES | | |
| | Aviation services | | 1,774,400 |
| | State aeronautics fund | STRS | 1,774,400 |
| FROM: | ONE-TIME BASIS ONLY | | |
| | Carbide dock/Soo Locks project | | (999,900) |
| | Comprehensive transportation fund | STRS | (999,900) |
| | INTERCITY PASSENGER | | |
| | Marine passenger service | | (599,900) |
| | Comprehensive transportation fund | STRS | (599,900) |

| | | | |
|---|---|---|---|
| TO: | **INTERCITY PASSENGER** | | |
| | Intercity services | | 1,599,800 |
| | Comprehensive transportation fund | STRS | 1,599,800 |
| **FROM:** | **INTERCITY PASSENGER** | | |
| | Rail freight, rail economic development | | (39,813,400) |
| | Comprehensive transportation fund | STRS | (36,813,400) |
| | Rail freight fund | STRS | (3,000,000) |
| TO: | **INTERCITY PASSENGER** | | |
| | Rail passenger | | 39,813,400 |
| | Comprehensive transportation fund | STRS | 36,813,400 |
| | Rail freight fund | STRS | 3,000,000 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.

# State Administrative Board

## Resolution 2019-14

## Inter-transfer of Funds Within the Appropriation for the Department of Treasury

Whereas, the State Administrative Board (the "Board") exercises general supervisory control over the functions and activities of all administrative departments, boards, commissioners, and officers of this state, and of all state institutions, pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

Whereas, the Board recognizes its duty to promote the efficiency of the government of the state;

Whereas, the Board is authorized to inter-transfer funds within the appropriation for a particular department, board, commission, officer or institution pursuant to section 3 of 1921 PA 2, as amended, MCL 17.3;

NOW THEREFORE, in accordance with section 3 of 1921 PA 2, as amended, MCL 17.3, the Board hereby approves and directs the inter-transfer of funds totaling $4,963,200 within the Fiscal Year 2019-2020 appropriation for the Department of Treasury, as follows:

| | | |
|---|---|---|
| **FROM: FINANCIAL PROGRAMS** | | |
| Student loan refinancing program study | | (499,900) |
| State general fund/general purpose | GFGP | (499,900) |
| **LOCAL GOVERNMENT PROGRAMS** | | |
| Financial independence team/financial review commission | | (1,693,400) |
| State general fund/general purpose | GFGP | (1,693,400) |
| Office of fiscal responsibility | | (1,499,900) |
| State general fund/general purpose | GFGP | (1,499,900) |

| | | | |
|---|---|---|---|
| | Bureau operations and general local government services | | (1,270,000) |
| | State general fund/general purpose | GFGP | (1,270,000) |

**TO: LOCAL GOVERNMENT PROGRAMS**

| | | |
|---|---|---|
| Supervision of the general property tax law | | 4,963,200 |
| State general fund/general purpose | GFGP | 4,963,200 |

This Resolution was approved by the State Administrative Board on and is effective on October ____, 2019.